

## Deanery Share 2024 - parish contributions

PARISH	SEF	Deanery DPS 2023 (for ref) £	Parish Share 2023 £	DPS 2024 before stabilis'n funding £	Stabilis'n funding 2024 # £	FINAL SHARE 2024 £	
<b>Sefton North Deanery</b>							
501	ALTCAR ST MICHAEL	1.2965	22,949	23,531	1,121	22,410	
502	BLUNDELLSANDS ST MICHAEL	1.4826	46,230	49,755	2,369	47,386	
503	BLUNDELLSANDS ST NICHOLAS	1.3081	71,563	77,020	3,668	73,352	
504	FORMBY HOLY TRINITY	1.4477	96,809	96,394	4,590	91,804	
505	FORMBY ST LUKE	1.5000	80,180	85,253	4,060	81,193	
506	FORMBY ST PETER	1.4593	120,456	129,638	6,173	123,465	
507	GREAT CROSBY ST LUKE	1.2616	81,777	81,426	3,877	77,549	
508	ALL SAINTS w ST FRIDESWYDE	1.1105	45,913	49,414	2,353	47,061	
509	HIGHTOWN ST STEPHEN	1.4535	36,317	38,703	1,843	36,860	
542	AINTREE ST GILES	1.1802	51,805	54,611	2,601	52,010	
718	MAGHULL ST ANDREW	1.3198	79,593	85,662	4,079	81,583	
719	MAGHULL GREEN PARK ST JAMES	1.4360	24,363	25,774	1,227	24,547	
720	MAGHULL ST PETER	1.2558	19,316	19,233	916	18,317	
721	MELLING ST THOMAS	1.1047	16,363	16,902	805	16,097	
		<b>1.2512</b>	<b>793,634</b>	<b>793,634</b>	<b>833,316</b>	<b>39,682</b>	<b>793,634</b>
<b>Sefton South Deanery</b>							
510	SEFTON ST HELEN	1.0465	36,925	38,771	1,846	36,925	
521	BOOTLE CHRIST CHURCH	0.6686	21,744	22,831	1,087	21,744	
525	GREAT CROSBY ST FAITH	1.2267	33,971	35,670	1,699	33,971	
527	LITHERLAND SS JOHN AND JAMES	0.7151	17,521	18,397	876	17,521	
528	LITHERLAND ST PHILIP	0.9070	26,036	27,338	1,302	26,036	
529	LITHERLAND ST PAUL	0.7267	16,137	16,944	807	16,137	
530	NETHERTON ST OSWALD	0.8023	27,330	28,696	1,366	27,330	
533	WATERLOO CHRIST CHURCH W ST JOHN	0.7326	22,022	23,123	1,101	22,022	
534	WATERLOO ST MARY	0.9360	16,471	17,295	824	16,471	
536	BOOTLE ST MATTHEW & ST LEONARD	0.5291	21,390	22,460	1,070	21,390	
		<b>0.8016</b>	<b>239,548</b>	<b>239,548</b>	<b>251,525</b>	<b>11,977</b>	<b>239,548</b>
<b>Liverpool North &amp; Walton Deanery</b>							
543	ANFIELD ST COLUMBA	0.6570	24,703	25,938	1,235	24,703	
544	FAZAKERLEY EMMANUEL	0.7616	28,693	30,128	1,435	28,693	
546	FAZAKERLEY ST PAUL	0.7558	14,151	14,858	708	14,151	
552T	WALTON TEAM ^	0.6163	48,614	51,044	2,431	48,614	
555	WALTON ST JOHN	0.8547	27,627	29,008	1,381	27,627	
556	WALTON ST LUKE	0.5116	12,788	13,428	639	12,788	
591	ANFIELD ST MARGARET	0.5000	16,419	17,240	821	16,419	
594	EVERTON ST GEORGE	0.5174	17,000	17,850	850	17,000	
598	KIRKDALE ST MARY w ST ATHAN.	0.5349	5,500	5,775	275	5,500	
599	KIRKDALE ST LAWRENCE & ST PAUL	0.5233	16,949	17,796	847	16,949	
600	L'POOL OUR LADY & ST NICHOLAS	1.1570	31,300	32,865	1,565	31,300	
604	L'POOL ALL SAINTS	0.6337	37,000	38,850	1,850	37,000	
605	W/BRECK CHRIST CHURCH AND HOLY TRINIT'	0.5058	27,000	28,350	1,350	27,000	
606	EVERTON ST PETER w ST JOHN	0.5407	20,600	21,630	1,030	20,600	
		<b>0.7430</b>	<b>336,351</b>	<b>328,344</b>	<b>344,761</b>	<b>16,417</b>	<b>328,344</b>
<b>West Derby Deanery</b>							
571	CLUBMOOR ST ANDREW	0.6744	38,429	40,351	1,921	38,429	
574	N/GREEN CHRIST CHURCH	0.6105	9,621	10,102	481	9,621	
577	STONEYCROFT ALL SAINTS	0.6977	24,716	25,951	1,236	24,716	
578	TUEBROOK ST JOHN	0.5872	19,248	20,210	962	19,248	
579	WEST DERBY ST MARY w ST JAMES	1.0698	92,811	97,451	4,641	92,811	
580	C/PARK ST CUTHBERT	1.2093	49,435	51,906	2,472	49,435	
581	W/DERBY GOOD SHEPHERD	0.6453	10,293	10,807	515	10,293	
583	STANLEY ST ANNE w STONEYCROFT ST PAUL	0.7384	40,627	42,658	2,031	40,627	
644	CHILDWALL ST DAVID	1.1977	59,620	62,601	2,981	59,620	
672	DOVECOT HOLY SPIRIT	0.6512	14,505	15,230	725	14,505	
676	KNOTTY ASH ST JOHN	0.8953	22,248	23,360	1,112	22,248	
	Share not yet allocated		42,175	44,284	2,109	42,175	
		<b>0.8510</b>	<b>423,726</b>	<b>423,726</b>	<b>444,912</b>	<b>21,186</b>	<b>423,726</b>

PARISH	SEF	Deanery DPS 2023 (for ref) £	Parish Share 2023 £	DPS 2024 before stabilis'n funding £	Stabilis'n funding 2024 # £	FINAL SHARE 2024 £
<b>Toxteth &amp; Wavertree Deanery</b>						
612	LIVERPOOL ST LUKE IN THE CITY ^	0.9012	40,973	47,324	2,254	45,070
616	TOXTETH CHRIST CHURCH	0.7849	13,931	14,628	697	13,931
617	TOXTETH ST AGNES w ST PANCRAS	1.0116	24,241	27,998	1,333	26,665
618	TOXTETH ST MICHAEL w ST AND.	0.9826	46,289	46,173	2,199	43,975
621	TOXTETH ST MARGARET	0.5640	7,356	9,269	441	8,827
622	TOXTETH ST PHILEMON	0.6802	20,714	26,100	1,243	24,857
625	WAVERTREE HOLY TRINITY	1.0872	53,431	53,297	2,538	50,759
626	WAVERTREE ST BRIDGET	0.7093	25,288	26,552	1,264	25,288
627	WAVERTREE ST MARY	0.7907	15,747	21,000	1,000	20,000
629	ST JAMES IN THE CITY	1.1512	25,541	29,500	1,405	28,095
630	TOXTETH ST BEDE w ST CLEMENT	0.5581	9,787	11,304	538	10,766
631	DINGLE ST GABRIEL & ST CLEOPAS	0.5756	24,597	15,477	737	14,740
		<b>0.8386</b>	<b>307,894</b>	<b>328,622</b>	<b>15,649</b>	<b>312,973</b>
<b>Liverpool South - Childwall Deanery</b>						
641	AIGBURTH ST ANNE	1.2791	60,007	63,007	3,000	60,007
642	ALLERTON ALL HALLOWS	1.3953	88,133	92,539	4,407	88,133
643	CHILDWALL ALL SAINTS	1.4651	128,164	134,572	6,408	128,164
645	GARSTON ST MICHAEL	0.7035	22,452	23,575	1,123	22,452
646T	GATEACRE TEAM ^	0.7442	46,743	49,080	2,337	46,743
649	GRASSEDALE ST MARY	1.1163	64,561	67,789	3,228	64,561
650	HALEWOOD ST MARY *	0.9593	12,625	13,256	631	12,625
651	HALEWOOD ST NICHOLAS *	0.9651	33,159	34,817	1,658	33,159
652	HUNTS CROSS ST HILDA	0.9884	35,876	37,670	1,794	35,876
653	MOSSLEY HILL ST MATT & ST JAMES	1.2733	100,597	105,627	5,030	100,597
654	MOSSLEY HILL ST BARNABAS	1.1744	41,789	57,750	2,750	55,000
655	SPEKE ST AIDAN WITH ALL SAINTS	0.5814	18,298	19,213	915	18,298
657	LIVERPOOL ALL SOULS SPRINGWOOD	0.8488	17,579	18,458	879	17,579
658	MUCH WOOLTON ST PETER	1.1395	129,043	135,495	6,452	129,043
		<b>1.0096</b>	<b>799,026</b>	<b>852,849</b>	<b>40,612</b>	<b>812,237</b>
<b>Huyton</b>						
673	HUYTON ST MICHAEL	0.8198	23,249	32,618	1,553	31,065
674	HUYTON QUARRY ST GABRIEL	0.7965	31,528	33,104	1,576	31,528
678	ROBY ST BARTHOLOMEW	0.9419	67,271	70,634	3,364	67,271
680	WHISTON ST NICHOLAS	0.8314	22,693	23,827	1,135	22,693
681	PRESCOT ST MARY	0.8140	63,110	66,266	3,156	63,110
682	KIRKBY TEAM ^	0.6628	33,076	36,653	1,745	34,908
683	W DERBY ST LUKE & STOCKBRIDGE VILLAGE	0.6221	12,569	13,197	628	12,569
684	EARLSFIELD ST MARY WITH ST GEORGE	0.6279	46,620	48,951	2,331	46,620
		<b>0.7924</b>	<b>309,763</b>	<b>325,252</b>	<b>15,488</b>	<b>309,763</b>

PARISH	SEF	Deanery DPS 2023 (for ref) £	Parish Share 2023 £	DPS 2024 before stabilis'n funding £	Stabilis'n funding 2024 # £	FINAL SHARE 2024 £	
<b>North Meols Deanery</b>							
691	AINSDALE ST JOHN	1.2674	82,516	86,642	4,126	82,516	
692	BANKS ST STEPHEN	1.2209	29,097	30,552	1,455	29,097	
693	BIRKDALE ST JAMES	1.3256	81,691	85,776	4,085	81,691	
694	BIRKDALE ST JOHN	1.2326	39,288	41,252	1,964	39,288	
695	BIRKDALE ST PETER	1.1628	33,206	34,866	1,660	33,206	
696	CROSSENS ST JOHN	1.2384	42,417	44,538	2,121	42,417	
697	KEW ST FRANCIS OF ASSISI *	1.3372	15,542	16,319	777	15,542	
698	NORTH MEOLS ST CUTHBERT	1.3837	69,918	73,414	3,496	69,918	
699	SOUTHPORT ALL SAINTS	1.0291	35,675	37,459	1,784	35,675	
701	SOUTHPORT CHRIST CHURCH	0.7500	88,260	92,673	4,413	88,260	
702	SOUTHPORT EMMANUEL	1.1919	62,855	65,998	3,143	62,855	
703	SOUTHPORT HOLY TRINITY	0.7209	71,402	74,972	3,570	71,402	
704	SOUTHPORT ST LUKE	1.1221	20,736	21,773	1,037	20,736	
705	SOUTHPORT ST PHIL & PAUL w WES *	1.0349	23,298	24,463	1,165	23,298	
706	SOUTHPORT ST SIMON w ST JUDE	1.0930	58,528	61,454	2,926	58,528	
		<b>1.1142</b>	<b>754,422</b>	<b>754,429</b>	<b>792,150</b>	<b>37,721</b>	<b>754,429</b>
<b>Ormskirk Deanery</b>							
711	AUGHTON ST MICHAEL	1.4884	75,515	79,832	3,802	76,030	
712	AUGHTON CHRIST CHURCH	1.4942	116,389	122,975	5,856	117,119	
713	BICKERSTAFFE HOLY TRINITY	1.3023	27,679	29,342	1,397	27,945	
714	BURSCOUGH BRIDGE ST JOHN	1.3605	119,425	126,190	6,009	120,181	
716	HALSALL ST CUTHBERT	1.2849	30,644	32,799	1,562	31,237	
717	LYDIATE AND DOWNHOLLAND ST THOMAS	1.3430	57,205	60,507	2,881	57,626	
722	NEWBURGH CHRIST CHURCH	1.4709	41,634	44,516	2,120	42,396	
723	ORMSKIRK SS PETER & PAUL	1.3721	70,737	75,571	3,599	71,972	
724	LATHOM PK CHAPEL ST JOHN	1.3663	25,754	27,312	1,301	26,011	
725	RAINFORD ALL SAINTS	1.3314	86,842	92,108	4,386	87,722	
726	SCARISBRICK ST MARK	1.2442	22,549	23,981	1,142	22,839	
727	SKELMERSDALE ST PAUL	1.0174	65,978	70,230	3,344	66,886	
731	WESTHEAD ST JAMES	1.3895	28,859	30,646	1,459	29,187	
733	UP HOLLAND AND DALTON	0.9535	88,113	93,726	4,463	89,263	
		<b>1.1679</b>	<b>857,320</b>	<b>857,320</b>	<b>909,735</b>	<b>43,321</b>	<b>866,414</b>
<b>Widnes Deanery</b>							
741	DITTON ST MICHAEL	0.9302	23,673	24,856	1,184	23,673	
742	DITTON ST BASIL & ALL SAINTS	0.9767	19,389	20,359	969	19,389	
744	FARNWORTH ST LUKE	1.4302	72,125	75,732	3,606	72,125	
746	HALE ST MARY	1.0756	25,969	27,267	1,298	25,969	
749	WIDNES ST AMBROSE	0.9942	31,421	32,992	1,571	31,421	
751	WIDNES ST MARY	0.5698	13,945	14,642	697	13,945	
753	WIDNES ST JOHN & ST PAUL	0.7791	40,449	42,471	2,022	40,449	
		<b>1.0251</b>	<b>247,852</b>	<b>226,971</b>	<b>238,319</b>	<b>11,349</b>	<b>226,971</b>

PARISH	SEF	Deanery DPS 2023 (for ref) £	Parish Share 2023 £	DPS 2024 before stabilis'n funding £	Stabilis'n funding 2024 # £	FINAL SHARE 2024 £
<b>St Helens Deanery</b>						
761	CARR MILL ST DAVID	0.8081	28,696	30,131	1,435	28,696
762	ECCLESTON CHRIST CHURCH	1.3140	58,824	61,766	2,941	58,824
764	ECCLESTON ST LUKE	0.8895	50,560	53,088	2,528	50,560
765	ECCLESTON ST THOMAS	0.6047	28,696	30,131	1,435	28,696
766	HAYDOCK ST MARK	1.0814	115,727	121,513	5,786	115,727
767	PARR ST PETER	0.5523	25,233	26,494	1,262	25,233
768	PARR ST PAUL BLACKBROOK	1.0233	32,480	34,104	1,624	32,480
769	PARR ST PHILIP DERBYSHIRE HILL	0.6395	10,548	11,076	527	10,548
770	PARR MOUNT HOLY TRINITY	0.5465	9,350	9,817	467	9,350
772	RAVENHEAD ST JOHN	0.8837	38,740	40,678	1,937	38,740
773	ST HELENS ST HELEN	0.6919	38,261	40,174	1,913	38,261
773A	ST HELEN ST ANDREW	1.0988	28,696	30,131	1,435	28,696
774	ST HELENS ST MARK	0.8372	28,696	30,131	1,435	28,696
775	SUTTON ST NICHOLAS	0.8721	39,860	41,853	1,993	39,860
776	SUTTON ALL SAINTS	0.8663	20,972	22,021	1,049	20,972
777	SUTTON ST MICHAEL	0.8605	14,864	15,607	743	14,864
779	RAINHILL ST ANN	1.2500	86,966	91,314	4,348	86,966
780	ECCLESTON ST JAMES w ST MATTHEW	1.0407	39,764	41,753	1,988	39,764
		<b>0.9508</b>	<b>696,933</b>	<b>731,780</b>	<b>34,847</b>	<b>696,933</b>
<b>Winwick Deanery</b>						
781	BURTONWOOD ST MICHAEL	1.1337	35,532	37,308	1,777	35,532
782	CROFT CHRIST CHURCH	1.4186	42,761	44,899	2,138	42,761
783	EARLESTOWN ST JOHN	0.6860	17,589	18,469	879	17,589
784	GLAZEBURY ALL SAINTS	1.3547	19,081	20,035	954	19,081
785	GOLBORNE ST THOMAS	1.0640	39,816	41,807	1,991	39,816
786	HAYDOCK ST JAMES	1.0000	63,167	66,325	3,158	63,167
787	LOWTON ST LUKE	1.4244	54,722	57,458	2,736	54,722
788	LOWTON ST MARY	1.2907	58,407	61,327	2,920	58,407
789	NEWCHURCH	1.4012	66,278	69,592	3,314	66,278
790	N - I - M EMMANUEL	0.8256	11,645	12,228	582	11,645
791	N - I - M ST PETER	1.1860	60,575	63,604	3,029	60,575
792	N - L - W ALL SAINTS	1.0581	25,334	26,600	1,267	25,334
793	WINWICK ST OSWALD	1.1279	50,857	53,400	2,543	50,857
794	HOLLINFARE ST HELEN	1.3488	15,798	16,588	790	15,798
		<b>1.1154</b>	<b>561,563</b>	<b>589,641</b>	<b>28,078</b>	<b>561,563</b>
<b>Warrington Deanery</b>						
803	ORFORD ST ANDREW	0.7674	22,469	23,593	1,123	22,469
804	ORFORD ST MARGARET	0.9186	38,117	40,023	1,906	38,117
805	PADGATE CHRIST CHURCH	1.4128	76,379	80,198	3,819	76,379
809	WARRINGTON ST ANN	0.7733	10,595	11,125	530	10,595
810	WARRINGTON ST BARNABAS	0.8430	24,147	25,354	1,207	24,147
811	WARRINGTON ST ELPHIN	0.9477	49,402	51,872	2,470	49,402
812	WARRINGTON HOLY TRINITY	0.9128	23,829	25,020	1,191	23,829
813	WESTBROOK ST PHILIP *	1.4070	26,867	28,211	1,343	26,867
814	WESTBROOK ST JAMES	1.3779	35,063	36,816	1,753	35,063
815	GREAT SANKEY ST MARY	1.4767	67,979	71,378	3,399	67,979
816	PENKETH ST PAUL	1.4419	53,124	55,780	2,656	53,124
817	BIRCHWOOD AND WOOLSTON	1.2151	53,163	55,821	2,658	53,163
		<b>1.1309</b>	<b>515,776</b>	<b>481,135</b>	<b>505,191</b>	<b>481,135</b>

<b>PARISH</b>	<b>SEF</b>	<b>Deanery DPS 2023 (for ref) £</b>	<b>Parish Share 2023 £</b>	<b>DPS 2024 before stabilis'n funding £</b>	<b>Stabilis'n funding 2024 # £</b>	<b>FINAL SHARE 2024 £</b>
<b>Wigan Deanery</b>						
861 Wigan Central	0.8779		116,313	114,909	5,472	109,437
862 Wigan East (Chapelfields)	1.0058		149,650	147,844	7,040	140,804
863 Wigan North East	1.1453		107,115	105,822	5,039	100,783
864 Wigan North West	0.9709		111,780	110,430	5,259	105,172
865 Wigan South	1.2035		177,701	175,556	8,360	167,196
866 Wigan Town Centre	0.9244		109,999	108,671	5,175	103,496
867 Wigan West	1.1686		135,077	133,446	6,355	127,092
	<b>1.0370</b>	<b>967,876</b>	<b>907,637</b>	<b>896,679</b>	<b>42,699</b>	<b>853,980</b>
<b>TOTALS</b>		<b>7,811,684</b>	<b>7,678,275</b>	<b>8,044,733</b>	<b>383,083</b>	<b>7,661,650</b>

\* denotes local ecumenical partnership where the church is expected to contribute to more than one parent denomination.

^ denotes a team ministry, where the team pays one combined Parish Share.

# Stabilisation funding is one off funding support from Archbishop's Council - for 2024 only

**Deanery Share 2024**

15/05/2024

Deanery	Parish Share contributions 2023	Requested DPS 2023	Allocated stipendiary clergy	Deanery SEF	Church Comm grant allocation	Amount per reduction in stipend numbers	Indicative Deanery Parish Share at % increase 2024	Final potential DMGF	Stabilisation funding	Final DPS 2024	Contributions from parishes, deanery total	Allocation from DMGF	Contribution to DMGF (over collection)
Sefton North	£793,634	£793,634	9.9	1.25	£50,540	<b>£52,680</b>	£833,316	£49,083	£39,682	<b>£793,634</b>	<b>£793,634</b>	£0	£0
Sefton South	£239,548	£239,548	8.0	0.80	£155,539	<b>£34,038</b>	£251,525	£39,663	£11,977	<b>£239,548</b>	<b>£239,548</b>	£0	£0
Liverpool North & Walton	£328,344	£336,351	14.0	0.74	£279,103	<b>£30,569</b>	£353,168	£69,411	£16,417	<b>£336,351</b>	<b>£328,344</b>	£8,007	£0
West Derby	£423,726	£423,726	12.0	0.85	£212,637	<b>£36,144</b>	£444,913	£59,495	£21,186	<b>£423,726</b>	<b>£423,726</b>	£0	£0
Toxteth & Wavertree	£307,894	£307,894	9.0	0.84	£169,935	<b>£34,681</b>	£323,289	£44,621	£15,649	<b>£307,894</b>	<b>£312,973</b>	£0	£5,079
Liverpool South	£799,026	£799,026	12.0	1.01	£111,724	<b>£43,183</b>	£838,977	£59,495	£40,612	<b>£799,026</b>	<b>£812,237</b>	£0	£13,211
Huyton	£300,115	£309,763	10.0	0.79	£202,045	<b>£33,310</b>	£325,251	£49,579	£15,488	<b>£309,763</b>	<b>£309,763</b>	£0	£1
North Meols	£754,429	£754,422	9.0	1.11	£78,486	<b>£47,001</b>	£792,143	£44,621	£37,721	<b>£754,422</b>	<b>£754,429</b>	£0	£7
Ormskirk	£857,320	£857,320	10.2	1.17	£74,167	<b>£47,743</b>	£909,734	£50,571	£43,321	<b>£866,414</b>	<b>£866,414</b>	£0	£0
Widnes	£226,971	£247,852	5.0	1.03	£43,673	<b>£42,713</b>	£260,245	£24,790	£11,349	<b>£247,852</b>	<b>£226,971</b>	£20,881	£0
St Helens	£696,933	£696,933	12.5	0.95	£119,937	<b>£40,195</b>	£731,780	£61,974	£34,847	<b>£696,933</b>	<b>£696,933</b>	£0	£0
Winwick	£561,563	£561,563	7.0	1.12	£58,395	<b>£46,792</b>	£589,641	£34,705	£28,078	<b>£561,563</b>	<b>£561,563</b>	£0	£0
Warrington	£481,135	£515,776	10.0	1.13	£46,008	<b>£46,512</b>	£541,565	£49,579	£24,057	<b>£515,776</b>	<b>£481,135</b>	£34,642	£0
Wigan	£907,637	£967,876	10.7	1.04	£165,970	<b>£44,441</b>	£898,780	£0	£42,699	<b>£853,980</b>	<b>£853,980</b>	£0	£0
	<b>£7,678,275</b>	<b>£7,811,684</b>	<b>139.3</b>		<b>£1,768,158</b>		<b>£8,094,327</b>	<b>£637,589</b>	<b>£383,083</b>	<b>£7,706,882</b>	<b>£7,661,650</b>	<b>£63,530</b>	<b>£18,298</b>

**Standard Tariff**

Tariff included in HTM element	£28,194
Tariff included in DDL element	£41,965
<b>Total</b>	<b>£70,159</b>
Cost of an additional stipend	£49,100

**Glossary**

SEF	Socio Economic Factor Based on the Government's Indices of Multiple Deprivation.
HTM	Housing, Training and Mission Development The costs of training and supporting clergy and ordinands and housing incumbents. This is calculated by formula.
DDL	Deanery Deployed Leaders This is where deaneries can decide how many leaders (generally clergy) they can support financially.
Church Comm	Church Commissioners' Grant Lower Income Communities grant from Church Commissioners.
Stabilisation funding	One off funding support from Archbishop's Council - for 2024 only
DMGF	Deanery Mission and Growth Fund